

Agenda

NORA Board of Directors

12 noon – 2 p.m.

May 13, 2015

Atlantic City, NJ

Teleconference 518-530-1840, ID 374-542-301

- I. Introductions and Roll Call
- II. Approval of Minutes
- III. Financial Report, Calendar Year 2014
 - a. Statement of Activities
 - b. Balance Sheet
 - c. State Reports
 - d. Increased Allocation to States
- IV. Research and Development Report
 - a. Biofuels Report to Congress
 - b. Status of Projects funded by Research and Development
 - c. Status of NORA Liquid Fuels Research Center
- V. Education and Training
 - a. Refined Training
 - b. Training Program for Gold Program
- VI. Consumer Education
 - a. Proposal from Budget Committee
- VII. Budget Preparation
 - a. Income Analysis
 - b. State Allocations
 - c. Potential Revisions
- VIII. Election of Officers
- IX. Next Meeting, Southern New England Energy Conference
- X. New Business
- XI. Old Business
- XII. Adjournment

Minutes
Board of Directors for NORA
October 2, 2014
Linthicum, MD

I. Introductions and Opening Remarks

Mr. Edward Noonan called the meeting to order at 1:08 am EST and directed Mr. John Huber to call the roll. Mr. Huber called the roll and the following members of the Board were Present and that a quorum was met.

| | |
|------------------|------------------|
| Greg Anderson | Barry Knox |
| Peter Aziz | Quincy Longacre |
| Rick Bologna | Roger Marran |
| Al Breda | Steve McCracken |
| Jim Buhrmaster | David Neill |
| Steve Clark | Mike Neish |
| John Combs | Edward Noonan |
| Matt Cota | Mark Petrunis |
| Sean Cota | Joe Phillips |
| Eric Degesero | Carla Romita |
| Dan Donovan | Ken Russ |
| Mark Fitz | Stephen Sack |
| Tom Flaherty | Tom Santa |
| Lori Gerber | Steve Schooley |
| Allison Heaney | Charles Stafford |
| Michael Januario | Charles Ugiletto |
| Nancy Kister | |

i. Special Guest – Ed Newberry

Mr. Huber discussed Mr. Ed Newberry's roll in NORA's reauthorization starting in 1995. Mr. Newberry discussed that NORA was always a special client to him because his dad was a small business owner. He stated that he has always been extremely enthusiastic about NORA and he is happy that NORA was reauthorized.

II. Approval of Minutes

A motion to approve the minutes from the April 30, 2014 board meeting was made by Mr. Mike Neish, seconded by Mr. Eric DeGesero and approved by voice.

III. Executive Committee and Leadership in 2015

Mr. Huber discussed the new leadership that has been appointed by Chairman, Mr. Edward Noonan. Mr. Noonan has agreed to continue for another year as Chairman of the Board. Ms. Allison Heaney, Mr. Tom Santa and Mr. Peter Aziz are replacing Mr. Jim Buhrmaster, Mr. Sean Cota and Mr. Robert Boltz.

A motion to approve Mr. Noonan continuing as chairman for the Board for another year was made by Mr. David Neil, seconded by Mr. Sean Cota and duly approved by voice.

IV. Review of Financials for August

Treasurer John Maniscalco presented NORA's financial statements for the eight months ending August 31, 2014. In regard to the Statement of Activities, Mr. Maniscalco noted that there are two distinct segments, specifically Program Expenses and Office Unallocated Expenses. These segments are in accordance with the new laws specified in the National Oilheat Research Alliance Act of 2000, Title VII of Public Law 106-469, as amended by P.L. 113-79 when NORA was reauthorized in February 2014. Program Expenses to date show expenditures of \$56,420 for Consumer Education & Training; \$192,429 for Research, Development and Demonstration; \$6,957 for Home Energy Efficiency; \$28,237 for State Rebates, and \$201,764 for Office Unallocated Expenses. Total (YTD) Income, including In Kind Contributions, amounted to \$1,727,689. After deducting all expenses from Total Income NORA is left with Net Revenue, as of August 31, 2014, of \$1,291,879.

Addressing the eight-month Statement of Financial Position; NORA has \$3,114,072 in Total Assets offset by Total Current Liabilities of \$1,192,390, with the overall majority of that liability being \$1,132,745 in State Rebate Obligations. NORA ended August 31, 2014 with Total Net Assets of \$1,921,682.

There was a general discussion about expenses.

A motion to accept the financial reports was made by Ms. Allison Heaney, seconded by Mr. David Neil and duly approved by voice.

V. Status of Budget

Mr. Huber discussed the budget and stated that it is currently in full implementation. Mr. Huber also discussed the funds that are being disbursed to states for consumer education and education and

training. Contracts are due before monies can be disbursed, thus far MA, MD, NY and VT are the only states to return contracts.

Mr. Sean Cota discussed the budget prior to reauthorization and after and highlighted some of the key changes. There was a general discussion about how things have changed with reauthorization.

VI. Education Issues

NORA Gold Program

Mr. Hedden discussed the coming changes to the NORA Gold program. NORA is working with the Organization for Energy Service Professionals (OESP) to revamp its Gold Program. The goal is to better reflect the needs of the advanced service professionals in the industry and to ensure that the training is relevant to the oilheating companies and serves the needs of oilheat consumers. The new gold program will include six different topics and a silver certified service technician will need to successfully complete *Efficiency* and three of the other five topics to advance to become gold certified service technician. The new topics include: advanced controls, air distribution and warm air heating, energy conservation, hydronics, steam and venting. The goal of this initiative is ensure that the new Gold program focuses on a variety technical skills of service professionals. NORA hopes to introduce the new program in spring 2015.

NORAED Website Development

Mr. Huber discussed the new NORA Education site that is being created by Refined Data Solutions Inc. This has come about because there is no functionality in the current system. The goal is bring training up-to-date and deliver training online. NORA makes this move in order to educate more people and cover areas not accessible to classroom training. The goal is to become the portal for the industry that carries a wealth of information. There was a general discussion about how the new website will serve NORA members as well as non-members.

VIII. Consumer Education

Mr. Huber discussed the importance of consumer education and that NORA is working to build partnerships with the American Energy Coalition and National Biodiesel Board. These partnerships will allow NORA to communicate more effectively to the public about heating oil and what the industry offers.

Mr. Huber also discussed grant money being used for consumer education. He stated that the goal of NORA is to be a portal of information and that consumer education materials created with NORA grant money need to be shared across the industry.

While NORA is currently undergoing a lot of changes and updates one of the newest challenges is working to update *Oilheatamerica* and ramp up the website to create a site that has a wealth of information for the public. Mr. Huber state that Mr. Dan Donovan and Mr. John Maniscalco will help with the guidance of this project. Mr. Huber asked for volunteers; Mr. Mike Niesh, Mr. Charles Ugiletto, Mr. Peter Aziz and Mr. Greg Anderson volunteered to help with this effort.

IX. Research and Development

Mr. Huber discussed that the R&D has a larger portion within the budget under the reauthorization. NORA has extended an offer to Dr. Thomas Butcher to be the lab manager for NORA's R&D laboratory. Dr. Butcher thanked Mr. Huber for the opportunity to work with NORA and he stated that this will change NORA as well as the industry.

Liquid Fuels Research Center (LFRC)

Mr. Richard Sweetser discussed that we have continuing work underway and that ASTM is still being researched and worked on by NORA. Mr. Sweetser discussed Program Opportunity Notice (PON) No. 2014-001 and that NORA's work will continue through the LFRC. The National Oilheat Research Alliance Board of Directors will authorize \$2,000,000 to be spent on PON 2014-001. This includes successful research, development and demonstrations grants in the past ranged from \$20,000 to \$350,000. All projects will be managed by NORA's Liquid Fuels Research Center (LFRC) and be reviewed by the Board and the Advisory Committee on Research and Development. NORI PON No. 2014-001 seeks proposals to support the development, demonstration, and commercialization of Oilheat technologies and systems in the following categories:

- Category A: Fuel use/tracking
- Category B: Combustion monitoring
- Category C: Fuel Quality Assessment
- Category D; B-100 burner
- Category E: Smart meter technology
- Category F: Atomization technology
- Category G: Other New Ideas

Under PON No. 2014-001, NORI plans to award multiple cost-shared contracts in Categories A through G up to a total of \$350,000 for each award. This funding allocation may be adjusted depending on the quantity and quality of proposals received. There is no minimum project funding amount per project award.

Mr. Eric Degesero made a motion to adopt PON No. 2014-001 that will go out on 10/31/14, Mr. Dan Donovan seconded and it was approved by voice.

Mr. Huber discussed the tankless coil boiler and that NORA plans to revamp this product with hopes to make it available for the industry. Dr. Butcher discussed that there could be a great market for this product. He explained that this product is ideal for the savvy consumer; because of convenience and smart meters this will allow consumers to have a more accurate understanding of how much energy they use. Mr. Sean Cota stated that there should be a fuel quality component in order to give consumers the maximum efficiency. There was a general discussion about what we are looking to accomplish.

Mr. Huber discussed the energy efficiency part of research and development and the partnerships that NORA is building to get a proposal reviewed. The committee plans to discuss the long term future of NORA; where NORA should be and can be in 10-20 years. Mr. Huber asked for volunteers to work with the advisory committee on the future of NORA and the Oilheating industry. The volunteers listed who will work with the committee are as follows: Mr. Joe Philips, Mr. Tom Santa, Ms. Allison Heaney, Mr. Charlie Uglietto, Mr. Al Breda, Mr. Sean Cota, Ms. Kate Childs and Mr. Bob Boltz.

X. Energy Efficiency Program

Mr. Huber discussed that new regulations in the statute require that 15 percent of funding be spent on improving energy efficiency and updating systems.

NORA is currently looking at other programs to see what partnerships can be leveraged while NORA continues to build up its program.

Mr. Huber discussed safety and the use of electronic combustion analyzers. Mr. Huber stated that NORA is researching new ideas that will help consumers save energy and create efficiency. Mr. Roger Marran wants to focus on what can be done to help customers as well as different types of outreach to inform consumers about methods to reach maximum efficiency. There was a general discussion about customer service and support.

XI. New Business

None

XII. Old Business

None

XIII. Adjournment

Mr. Ed Noonan called for adjournment at 2:50 pm EST.

National Oilheat Research Alliance
Statement of Activities
For the Twelve Months Ending December 31, 2014

| | Jan-Mar 2014 | April- December 2014 | YTD 2014 | 2014 Budget | Remaining |
|------------------------------------|---------------------|-------------------------|---------------------|---------------------|-----------------------|
| INCOME | | | | | |
| Collections and Assessments | | | | | |
| Collections | \$0.00 | \$6,311,668.87 | \$6,311,668.87 | \$0.00 | (\$6,311,668.87) |
| Remittance Accrual | 0.00 | 0.00 | 0.00 | 5,160,000.00 | 5,160,000.00 |
| Refunds | 0.00 | (696,297.42) | (696,297.42) | 0.00 | 696,297.42 |
| Collection Costs | (15,282.32) | (185,868.45) | (201,150.77) | (70,000.00) | 131,150.77 |
| Net Collections | (15,282.32) | 5,429,503.00 | 5,414,220.68 | 5,090,000.00 | (324,220.68) |
| In Kind Contributions | | | | | |
| Sales Revenue | 24,994.25 | 67,575.61 | 92,569.86 | 60,000.00 | (32,569.86) |
| Other Revenue (Grants, etc) | 24,893.63 | 0.00 | 24,893.63 | 25,000.00 | 106.37 |
| Total Income | 34,605.56 | 5,497,078.61 | 5,531,684.17 | 5,175,000.00 | (356,684.17) |
| PROGRAM EXPENSES | | | | | |
| Consumer Education and | | | | | |
| Education and Training (Central) | 10,100.00 | 363,364.50 | 373,464.50 | 1,548,000.00 | 1,174,535.50 |
| Education and Training (States) | 10,100.00 | 138,707.79 | 148,807.79 | 300,000.00 | 151,192.21 |
| | 0.00 | 224,656.71 | 224,656.71 | 1,248,000.00 | 1,023,343.29 |
| Research Development an | | | | | |
| Research Development and Dem | 84,668.00 | 247,249.89 | 331,917.89 | 1,548,000.00 | 1,216,082.11 |
| Research Development and Dem | 84,668.00 | 235,223.91 | 319,891.91 | 1,300,000.00 | 980,108.09 |
| | 0.00 | 12,025.98 | 12,025.98 | 248,000.00 | 235,974.02 |
| Home Energy Efficiency | | | | | |
| Home Energy Efficiency Progra | 0.00 | 104,661.80 | 104,661.80 | 774,000.00 | 669,338.20 |
| Home Energy Efficiency Progra | 0.00 | 26,115.48 | 26,115.48 | 100,000.00 | 73,884.52 |
| | 0.00 | 78,546.32 | 78,546.32 | 674,000.00 | 595,453.68 |
| Total Central | 94,768.00 | 400,047.18 | 494,815.18 | 1,700,000.00 | 1,205,184.82 |
| Total States | 0.00 | 315,229.01 | 315,229.01 | 2,170,000.00 | 1,854,770.99 |
| State Rebates | 0.00 | 619.03 | 619.03 | 907,000.00 | 906,380.97 |
| Old State Grants | 56,337.58 | 350,017.87 | 406,355.45 | 0.00 | (406,355.45) |
| Office Unallocated Expenses | | | | | |
| Salaries and Consulting (Admin) | 73,171.79 | 29,522.67 | 102,694.46 | 60,000.00 | (42,694.46) |
| Accounting (Admin) | 13,930.16 | 84,706.50 | 98,636.66 | 100,000.00 | 1,363.34 |
| Insurance (Admin) | 2,845.30 | 10,728.53 | 13,573.83 | 10,000.00 | (3,573.83) |
| Taxes | 5,350.52 | 2,414.54 | 7,765.06 | 20,000.00 | 12,234.94 |
| Postage | 17.13 | 1,633.32 | 1,650.45 | 5,000.00 | 3,349.55 |
| Web Pages | 177.85 | 16,297.89 | 16,475.74 | 100,000.00 | 83,524.26 |
| Annual Report | 0.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 |
| Rent and Telephone | 4,597.52 | 15,186.54 | 19,784.06 | 15,000.00 | (4,784.06) |
| Travel | 793.37 | 2,162.65 | 2,956.02 | 20,000.00 | 17,043.98 |
| Other (Supplies, Maint, Comput | 3,045.48 | 25,897.37 | 28,942.85 | 5,000.00 | (23,942.85) |
| Total Unallocated Expens | 103,929.12 | 188,550.01 | 292,479.13 | 350,000.00 | 57,520.87 |
| Other Expenses/(Income) | | | | | |
| Cost of Goods Sold | 20,011.78 | 50,485.01 | 70,496.79 | 50,000.00 | (20,496.79) |
| Interest | (37.56) | (498.90) | (536.46) | (2,000.00) | (1,463.54) |
| Total Other Expenses/(In | 19,974.22 | 49,986.11 | 69,960.33 | 48,000.00 | (21,960.33) |
| Net Revenue/(Expense) | (240,403.36) | 4,192,629.40 | 3,952,226.04 | 0.00 | (3,952,226.04) |

Restricted for Management's Use Only
See Accountants' Compilation Report

National Oilheat Research Alliance
Statement of Financial Position
December 31, 2014

2014

ASSETS

CURRENT ASSETS:

| | |
|------------------------------------|-----------------|
| Cash and Cash Equivalents | \$3,286,187 |
| Accounts Receivable | 46,840 |
| Assessments and Other Receivables | 2,800,741 |
| Prepaid Assets | 20,321 |
| Publications Inventory | 21,934 |
| Reserve for Inventory Obsolescence | <u>(14,000)</u> |
| Total Current Assets | 6,162,023 |

PROPERTY AND EQUIPMENT

| | |
|--------------------------------|------------------------|
| Office Equipment | 8,449 |
| Computer Equipment | <u>7,944</u> |
| Less: Accumulated Depreciation | <u><u>(16,393)</u></u> |

TOTAL ASSETS \$6,162,023

LIABILITIES AND NET ASSETS

CURRENT LIABILITIES:

| | |
|---|----------------|
| Grants Payable - Research and Development | <u>1,049</u> |
| Total Grants Payable | 1,049 |
| Accrued Salaries & Benefits | 29,548 |
| State Rebate Obligations (Pre 2014) | 812,762 |
| Accounts Payable | <u>326,366</u> |
| Total Current Liabilities | \$1,169,725 |

NET ASSETS:

| | |
|----------------------------------|---------------------------|
| Pre 2014 Re-Authorization Assets | 1,044,166 |
| Net Assets | <u>3,948,131</u> |
| Total Net Assets | <u>4,992,297</u> |
| TOTAL LIABILITIES AND NET ASSETS | <u><u>\$6,162,023</u></u> |

OLD STATE GRANTS
 OLD STATE GRANTS
 For the Twelve Months Ending December 31, 2014

| | | <u>APPROVED</u> | <u>Disbursed Prior To 2014</u> | <u>Disbursed in 2014</u> | <u>Total Disbursed</u> | <u>Remaining</u> |
|----------------------------------|-----------|---------------------|--|----------------------------------|----------------------------|-------------------|
| IDAHO | | | | | | |
| E & T '09 Grant | ID-6028-6 | \$29,814.53 | | | | \$29,814.53 |
| 2010 - Unassigned | ID-6028-8 | 1,714.00 | | | | 1,714.00 |
| TOTALS FOR IDAHO | | 37,802.36 | 6,273.83 | | 6,273.83 | 31,528.53 |
| INDIANA | | | | | | |
| 2009 - Unassigned | IN-6028-4 | 21,434.16 | 13,427.42 | 3,258.86 | 16,686.28 | 4,747.88 |
| 2010 - Unassigned | IN-6028-6 | 4,660.00 | | | | 4,660.00 |
| TOTALS FOR INDIANA | | 46,719.45 | 34,052.71 | 3,258.86 | 37,311.57 | 9,407.88 |
| MAINE | | | | | | |
| E & T '10 Grant | ME-6028-9 | 74,537.00 | 74,535.42 | | 74,535.42 | 1.58 |
| TOTALS FOR MAINE | | 673,745.35 | 673,743.77 | | 673,743.77 | 1.58 |
| MICHIGAN | | | | | | |
| 2010 -Unassigned | MI-6028-7 | 39,126.00 | | 499.00 | 499.00 | 38,627.00 |
| TOTALS FOR MICHIGAN | | 311,314.00 | 204,266.00 | 68,421.00 | 272,687.00 | 38,627.00 |
| NEVADA | | | | | | |
| E & T '02 thru '08 Grants | NV-6028-1 | 3,573.83 | | | | 3,573.83 |
| CONS-ED '07 Grant | NV-6028-8 | 6,442.86 | | | | 6,442.86 |
| TOTALS FOR NEVADA | | 10,016.69 | | | | 10,016.69 |
| OHIO | | | | | | |
| CONS-ED '09 Grant | OH-6028-5 | 42,958.54 | 2,535.00 | 6,204.88 | 8,739.88 | 34,218.66 |
| E & T '09 Grant | OH-6028-6 | 100,295.57 | 25,131.14 | | 25,131.14 | 75,164.43 |
| 2010 - Unassigned | OH-6028-1 | 51,066.00 | | | | 51,066.00 |
| TOTALS FOR OHIO | | 346,199.42 | 179,545.45 | 6,204.88 | 185,750.33 | 160,449.09 |
| OREGON | | | | | | |
| E & T '08 Grant | OR-6028-3 | 2,391.90 | 391.86 | | 391.86 | 2,000.04 |
| E & T '09 Grant | OR-6028-6 | 2,743.86 | | | | 2,743.86 |
| CONS-ED '10 Grant | OR-6028-8 | 7,465.82 | 4,250.64 | | 4,250.64 | 3,215.18 |
| TOTALS FOR OREGON | | 49,055.76 | 41,096.68 | | 41,096.68 | 7,959.08 |
| PENNSYLVANIA | | | | | | |
| CONS-ED '09 Grant | PA-6028-5 | 960,491.52 | 922,562.34 | | 922,562.34 | 37,929.18 |
| E & T '10 Grant | PA-6028-9 | 282,309.64 | 250,000.00 | | 250,000.00 | 32,309.64 |
| TOTALS FOR PENNSYLVANIA | | 1,578,101.16 | 1,507,862.34 | | 1,507,862.34 | 70,238.82 |
| SOUTH CAROLINA | | | | | | |
| E & T '10 Grant 2010 | SC-6028-9 | 5,264.93 | | | | 5,264.93 |
| TOTALS FOR SOUTH CAROLINA | | 47,975.11 | 42,710.18 | | 42,710.18 | 5,264.93 |
| VIRGINIA | | | | | | |
| 2009 - Unassigned | VA-6028-4 | 270,954.63 | 78,010.81 | 54,947.39 | 132,958.20 | 137,996.43 |
| 2010 - Unassigned | VA-6028-8 | 63,855.00 | | | | 63,855.00 |
| TOTALS FOR VIRGINIA | | 663,845.08 | 369,495.20 | 92,498.45 | 461,993.65 | 201,851.43 |
| WASHINGTON | | | | | | |
| 2009 - Unassigned | WA-6028-5 | 58,419.72 | 53,966.82 | | 53,966.82 | 4,452.90 |
| 2010 - Unassigned | WA-6028-9 | 1,211.00 | | | | 1,211.00 |
| TOTALS FOR WASHINGTON | | 60,688.33 | 55,024.43 | | 55,024.43 | 5,663.90 |
| WISCONSIN | | | | | | |
| CONS-ED '10 Grant | WI-6028-8 | 15,417.29 | 502.79 | | 502.79 | 14,914.50 |
| TOTALS FOR WISCONSIN | | 15,417.29 | 502.79 | | 502.79 | 14,914.50 |

OLD STATE GRANTS
 OLD STATE GRANTS
 For the Twelve Months Ending December 31, 2014

| | | <u>APPROVED</u> | <u>Disbursed Prior To 2014</u> | <u>Disbursed in 2014</u> | <u>Total Disbursed</u> | <u>Remaining</u> |
|---------------------------------|-----------|-----------------------------|--|----------------------------------|----------------------------|--------------------------|
| ESPA (NEW YORK) | | | | | | |
| CONS-ED '10 Grant | NY-6028-8 | \$126,000.00 | \$35,340.00 | \$30,930.54 | \$66,270.54 | \$59,729.46 |
| TOTALS FOR ESPA | | 271,574.47 | 153,803.01 | 58,042.00 | 211,845.01 | 59,729.46 |
| EASTERN | | | | | | |
| CONS-ED '09 Grant | NY-6041-5 | 153,734.00 | 130,050.24 | 9,790.00 | 139,840.24 | 13,893.76 |
| E & T '09 Grant | NY-6041-6 | 51,245.00 | | | | 51,245.00 |
| CONS-ED '10 Grant | NY-6041-7 | 20,063.00 | | | | 20,063.00 |
| E & T '10 Grant | NY-6041-4 | 6,688.00 | | | | 6,688.00 |
| TOTALS FOR EASTERN | | 369,317.90 | 246,532.00 | 25,990.00 | 272,522.00 | 96,795.90 |
| WESTERN | | | | | | |
| CONS-ED '09 Grant | NY-6042-5 | 75,494.00 | 40,589.48 | 2,828.90 | 43,418.38 | 32,075.62 |
| E & T '09 Grant | NY-6042-6 | 35,600.00 | | 1,193.59 | 1,193.59 | 34,406.41 |
| CONS-ED '10 Grant | NY-6042-4 | 9,853.00 | | | | 9,853.00 |
| E & T '10 Grant | NY-6042-9 | 3,284.00 | | | | 3,284.00 |
| TOTALS FOR WESTERN | | 358,932.06 | 275,290.54 | 4,022.49 | 279,313.03 | 79,619.03 |
| CENTRAL | | | | | | |
| E & T '10 Grant | NY-6043-9 | 20,302.00 | | | | 20,302.00 |
| TOTALS FOR CENTRAL | | 175,866.05 | 155,564.05 | | 155,564.05 | 20,302.00 |
| HUDSON VALLEY | | | | | | |
| E & T '09 Grant | NY-6044-6 | 10,615.00 | 10,614.97 | | 10,614.97 | 0.03 |
| TOTALS FOR HUDSON VALLEY | | 240,006.00 | 240,005.97 | | 240,005.97 | 0.03 |
| TOTALS FOR NY STATE | | 2,711,336.48 | 2,315,097.71 | 139,792.35 | 2,454,890.06 | 256,446.42 |
| TOTALS FOR REPORT | | <u>10,228,458.24</u> | <u>9,009,340.60</u> | <u>406,355.45</u> | <u>9,415,696.05</u> | <u>812,762.19</u> |

National Oilheat Research Alliance
2014 STATE GRANTS
For the Twelve Months Ending December 31, 2014

| | Education (6114) | | | Research and Development (6214) | | | Energy Efficiency (8814) | | | Rebate (8914) | | Total | | |
|----------------------|---------------------|-------------------|-------------------|---------------------------------|------------------|-------------------|--------------------------|-------------------|-------------------|-------------------|-----------------|---------------------|-------------------|---------------------|
| | Budget | Actual | Remaining | Budget | Actual | Remaining | Budget | Actual | Remaining | Budget | Actual | Budget | Actual | Remaining |
| Connecticut | \$116,634.40 | \$7,785.68 | \$108,848.72 | \$23,177.73 | | \$23,177.73 | \$62,991.10 | | \$62,991.10 | \$84,766.95 | | \$287,570.18 | \$7,785.68 | \$279,784.50 |
| District of Columbia | 985.31 | | 985.31 | 195.80 | | 195.80 | 532.13 | | 532.13 | 716.08 | | 2,429.32 | | 2,429.32 |
| Delaware | 10,282.37 | 10,093.89 | 188.48 | 2,043.29 | | 2,043.29 | 5,553.14 | | 5,553.14 | 7,472.84 | | 25,351.64 | 10,093.89 | 15,257.75 |
| Idaho | 1,121.74 | | 1,121.74 | 222.91 | | 222.91 | 605.81 | | 605.81 | 815.24 | | 2,765.70 | | 2,765.70 |
| Indiana | 2,792.20 | | 2,792.20 | 554.86 | | 554.86 | 1,507.97 | | 1,507.97 | 2,029.27 | | 6,884.30 | | 6,884.30 |
| Kentucky | 20,596.48 | 12,071.82 | 8,524.66 | 4,092.89 | | 4,092.89 | 11,123.42 | 8,865.93 | 2,257.49 | 14,968.76 | 5,542.11 | 50,781.55 | | 30,572.75 |
| Maryland | 37,071.13 | 37,071.13 | | 7,366.70 | | 7,366.70 | 20,020.79 | 15,400.00 | 4,620.79 | 26,941.92 | | 91,400.54 | | 54,171.13 |
| Massachusetts | 138,514.41 | 82,270.35 | 56,244.06 | 27,525.30 | 1,073.33 | 26,451.97 | 74,806.66 | 1,073.33 | 73,733.33 | 100,667.12 | | 341,513.49 | 84,417.01 | 257,096.48 |
| Maine | 70,733.00 | | 70,733.00 | 14,055.92 | | 14,055.92 | 38,200.35 | | 38,200.35 | 51,406.11 | | 174,395.38 | | 174,395.38 |
| Michigan | 38,065.57 | | 38,065.57 | 7,564.31 | | 7,564.31 | 20,557.85 | | 20,557.85 | 27,664.64 | | 93,852.37 | | 93,852.37 |
| New Hampshire | 60,173.75 | | 60,173.75 | 11,957.60 | | 11,957.60 | 32,497.68 | | 32,497.68 | 43,732.04 | | 148,361.07 | | 148,361.07 |
| New Jersey | 106,379.25 | 76,697.13 | 29,682.12 | 21,139.47 | | 21,139.47 | 57,451.61 | | 57,451.61 | 77,312.48 | | 262,282.81 | 76,697.13 | 185,585.68 |
| North Carolina | 39,441.56 | 40,291.56 | (850.00) | 7,837.75 | 4,287.54 | 3,550.21 | 21,300.97 | 21,300.97 | | 28,664.66 | 619.03 | 97,244.94 | 66,499.10 | 30,745.84 |
| ESPA (New York) | 25,946.48 | | 25,946.48 | 5,156.03 | | 5,156.03 | 14,012.76 | | 14,012.76 | 18,856.94 | | 63,972.21 | | 63,972.21 |
| NYOHA | 82,431.97 | 52,249.04 | 30,182.93 | 16,380.71 | | 16,380.71 | 44,518.55 | 38,357.50 | 6,161.05 | 59,908.49 | | 203,239.72 | 90,606.54 | 112,633.18 |
| Eastern | 26,154.05 | | 26,154.05 | 5,197.28 | | 5,197.28 | 14,124.87 | | 14,124.87 | 19,007.79 | | 64,483.99 | | 64,483.99 |
| Western | 12,843.51 | | 12,843.51 | 2,552.24 | | 2,552.24 | 6,936.32 | | 6,936.32 | 9,334.18 | | 31,666.25 | | 31,666.25 |
| Central | 19,849.06 | | 19,849.06 | 3,944.36 | | 3,944.36 | 10,719.76 | | 10,719.76 | 14,425.56 | | 48,938.74 | | 48,938.74 |
| Hudson Valley | 27,088.13 | | 27,088.13 | 5,382.90 | | 5,382.90 | 14,629.32 | | 14,629.32 | 19,686.64 | | 66,786.99 | | 66,786.99 |
| Long Island | 65,151.61 | 31,365.00 | 33,786.61 | 12,946.80 | 4,717.50 | 8,229.30 | 35,186.05 | 17,102.50 | 18,083.55 | 47,349.77 | | 160,634.23 | 53,185.00 | 107,449.23 |
| Nevada | 598.47 | | 598.47 | 118.93 | | 118.93 | 323.21 | | 323.21 | 434.95 | | 1,475.56 | | 1,475.56 |
| Ohio | 35,311.81 | | 35,311.81 | 7,017.09 | | 7,017.09 | 19,070.64 | | 19,070.64 | 25,663.31 | | 87,062.85 | | 87,062.85 |
| Oregon | 5,126.78 | | 5,126.78 | 1,018.78 | | 1,018.78 | 2,768.79 | | 2,768.79 | 3,725.96 | | 12,640.31 | | 12,640.31 |
| Pennsylvania | 168,801.05 | | 168,801.05 | 33,543.41 | | 33,543.41 | 91,162.35 | | 91,162.35 | 122,676.94 | | 416,183.75 | | 416,183.75 |
| Rhode Island | 38,991.77 | 33,600.00 | 5,391.77 | 7,748.36 | | 7,748.36 | 21,058.06 | | 21,058.06 | 28,337.77 | | 96,135.96 | 33,600.00 | 62,535.96 |
| South Carolina | 6,063.62 | | 6,063.62 | 1,204.95 | | 1,204.95 | 3,274.74 | | 3,274.74 | 4,406.81 | | 14,950.12 | | 14,950.12 |
| Vermont | 24,615.68 | 3,546.01 | 21,069.67 | 4,891.58 | 390.50 | 4,501.08 | 13,294.05 | 8,927.64 | 4,366.41 | 17,889.76 | | 60,691.07 | 12,864.15 | 47,826.92 |
| Virginia | 35,296.90 | | 35,296.90 | 7,014.13 | | 7,014.13 | 19,062.59 | 725.00 | 18,337.59 | 25,652.48 | | 87,026.10 | 725.00 | 86,301.10 |
| Washington State | 7,612.55 | | 7,612.55 | 1,512.75 | | 1,512.75 | 4,111.26 | | 4,111.26 | 5,532.52 | | 18,769.08 | | 18,769.08 |
| Wisconsin | 23,325.39 | | 23,325.39 | 4,635.17 | | 4,635.17 | 12,597.20 | | 12,597.20 | 16,952.02 | | 57,509.78 | | 57,509.78 |
| Totals | 1,248,000.00 | 387,041.61 | 860,958.39 | 248,000.00 | 16,261.76 | 231,738.24 | 674,000.00 | 111,752.87 | 562,247.13 | 907,000.00 | 6,161.14 | 3,077,000.00 | 521,217.38 | 2,555,782.62 |

| Income | | 2014 | 2015 | 2014 Revision | 2014-2015 | 2016 | 2017 |
|---|---|--------------|----------------|---------------|-------------|--------------|--------------|
| Collections and Assessments | | | | | | | |
| | Collections | 5,160,000.00 | 8,750,000.00 | 5,615,371.25 | 455,371.25 | 8,750,000.00 | 8,750,000.00 |
| | Collection Costs | 70,000.00 | 95,000.00 | 201,151.00 | 131,151.00 | 95,000.00 | 95,000.00 |
| | Net Collections | 5,090,000.00 | 8,655,000.00 | 5,414,220.25 | 324,220.25 | 8,655,000.00 | 8,655,000.00 |
| In Kind Contributions | | | | | | | |
| | Sales Revenue | 60,000.00 | 75,000.00 | 60,000.00 | - | 75,000.00 | 75,000.00 |
| | Other Revenue (Grants, etc) | 25,000.00 | 25,000.00 | 25,000.00 | - | 25,000.00 | 25,000.00 |
| Total Income | | 5,175,000.00 | 8,755,000.00 | 5,499,220.25 | 324,220.25 | 8,755,000.00 | 8,755,000.00 |
| Program Expenses | | | | | | | |
| Consumer Education and Training (Max 30%) | | 1,548,000.00 | 2,625,000.00 | 1,684,611.38 | 136,611.38 | 2,625,000.00 | 2,625,000.00 |
| | Central States | 300,000.00 | 300,000.00 | 300,000.00 | - | 300,000.00 | 300,000.00 |
| | | 1,248,000.00 | 2,325,000.00 | 1,384,611.38 | 136,611.38 | 2,325,000.00 | 2,325,000.00 |
| Research Development and Demonstration (Min. 30%) | | 1,548,000.00 | 2,625,000.00 | 1,684,611.38 | 136,611.38 | 2,625,000.00 | 2,625,000.00 |
| | Central States | 1,300,000.00 | 2,000,000.00 | 1,300,000.00 | - | 2,000,000.00 | 2,000,000.00 |
| | 50% Matching Required | 248,000.00 | 625,000.00 | 384,611.38 | 136,611.38 | 625,000.00 | 625,000.00 |
| | Demonstration | | | | | | |
| | Central States | | | | | | |
| Home Energy Efficiency Program (Min 15%) | | 774,000.00 | 1,312,500.00 | 842,305.69 | 68,305.69 | 1,312,500.00 | 1,312,500.00 |
| | Central States | 100,000.00 | 100,000.00 | 100,000.00 | - | 100,000.00 | 100,000.00 |
| | | 674,000.00 | 1,212,500.00 | 742,305.69 | 68,305.69 | 1,212,500.00 | 1,212,500.00 |
| State Rebates (Unallocated Funds) | | 907,000.00 | - 1,772,500.00 | 889,691.81 | (17,308.19) | 1,772,500.00 | 1,772,500.00 |
| | Research and Development | | | | | | |
| | Home Energy Efficiency | | | | | | |
| Office Unallocated Expenses | | | | | | | |
| | Salaries and Consulting (Admin) | 60,000.00 | 75,000.00 | 60,000.00 | - | 75,000.00 | 75,000.00 |
| | Accounting (Admin) | 100,000.00 | 100,000.00 | 100,000.00 | - | 100,000.00 | 100,000.00 |
| | Insurance (Admin) | 10,000.00 | 10,000.00 | 10,000.00 | - | 10,000.00 | 10,000.00 |
| | Taxes | 20,000.00 | 20,000.00 | 20,000.00 | - | 20,000.00 | 20,000.00 |
| | Postage | 5,000.00 | 5,000.00 | 5,000.00 | - | 5,000.00 | 5,000.00 |
| | Web Pages | 100,000.00 | 100,000.00 | 100,000.00 | - | 100,000.00 | 100,000.00 |
| | Annual Report | 15,000.00 | 15,000.00 | 15,000.00 | - | 15,000.00 | 15,000.00 |
| | Rent (Admin) | 15,000.00 | 15,000.00 | 15,000.00 | - | 15,000.00 | 15,000.00 |
| | Travel | 10,000.00 | 10,000.00 | 10,000.00 | - | 10,000.00 | 10,000.00 |
| | Other (Telephone, Supplies, Maintenance, Computer)(Admin) | 15,000.00 | 15,000.00 | 15,000.00 | - | 15,000.00 | 15,000.00 |
| | Total Unallocated Expenses | 350,000.00 | 365,000.00 | 350,000.00 | - | 365,000.00 | 365,000.00 |
| Other Expenses/ (income) | | | | | | | |
| | Cost of Goods Sold | 50,000.00 | 60,000.00 | 50,000.00 | - | 60,000.00 | 60,000.00 |
| | Interest | (2,000.00) | (5,000.00) | (2,000.00) | - | (5,000.00) | (5,000.00) |
| | Total Other Expenses | 48,000.00 | 55,000.00 | 48,000.00 | - | 55,000.00 | 55,000.00 |
| Net Revenue/(Expense) | | 0.00 | 0.00 | 0.00 | - | 0.00 | 0.00 |

2014

| | | CE and ET | R and D | Energy Efficiency | Rebate | | |
|----------------------|-------|--------------|------------|-------------------|------------|------------|--------------|
| | | 1,376,570.00 | 376,570.00 | 738,285.00 | 882,991.00 | | 3,374,416.00 |
| Connecticut | 9.35 | 128,652.31 | 35,193.71 | 68,999.08 | 82,523.10 | | 315,368.20 |
| District of Columbia | 0.08 | 1,086.81 | 297.30 | 582.88 | 697.13 | | 2,664.21 |
| Delaware | 0.82 | 11,341.67 | 3,102.59 | 6,082.79 | 7,275.03 | | 27,802.07 |
| Idaho | 0.09 | 1,237.30 | 338.47 | 663.59 | 793.66 | | 3,033.03 |
| Indiana | 0.22 | 3,079.85 | 842.51 | 1,651.79 | 1,975.55 | | 7,549.71 |
| Kentucky | 1.65 | 22,718.35 | 6,214.76 | 12,184.35 | 14,572.52 | | 55,689.98 |
| Massachusetts | 11.10 | 152,784.28 | 41,795.17 | 81,941.59 | 98,002.38 | | 374,523.43 |
| Maryland | 2.97 | 40,890.23 | 11,185.80 | 21,930.34 | 26,228.75 | | 100,235.12 |
| Maine | 5.67 | 78,019.97 | 21,342.89 | 41,843.84 | 50,045.35 | | 191,252.05 |
| Michigan | 3.05 | 41,987.11 | 11,485.86 | 22,518.62 | 26,932.33 | | 102,923.92 |
| North Carolina | 3.16 | 43,504.86 | 11,901.05 | 23,332.62 | 27,905.88 | | 106,644.41 |
| New Hampshire | 4.82 | 66,372.90 | 18,156.75 | 35,597.26 | 42,574.42 | | 162,701.33 |
| New Jersey | 8.52 | 117,338.53 | 32,098.74 | 62,931.25 | 75,265.96 | | 287,634.49 |
| New York | 20.79 | 25,946.48 | 5,156.03 | 14,124.87 | 19,007.79 | | 64,235.17 |
| Eastern | 11.20 | 26,154.05 | 5,197.28 | 14,124.87 | 19,007.79 | 64,483.99 | 64,484.00 |
| Western | 5.50 | 12,843.51 | 2,552.24 | 6,936.32 | 9,334.18 | 31,666.25 | 31,666.00 |
| Hudson | 11.60 | 27,088.13 | 5,382.90 | 14,629.32 | 19,686.64 | 66,786.99 | 66,787.00 |
| Central | 8.50 | 19,849.06 | 3,944.36 | 10,719.76 | 14,425.56 | 48,938.74 | 48,939.00 |
| NYOHA | 28.90 | 82,431.97 | 16,380.71 | 44,518.55 | 59,908.49 | 203,239.72 | 166,392.00 |
| Long Island | 27.90 | 66,151.61 | 12,946.80 | 35,186.05 | 47,349.77 | 161,634.23 | 160,634.00 |
| Nevada | 0.05 | 660.13 | 180.58 | 354.04 | 423.43 | | 1,618.18 |
| Ohio | 2.83 | 38,949.67 | 10,654.94 | 20,889.57 | 24,983.99 | | 95,478.17 |
| Oregon | 0.41 | 5,654.95 | 1,546.95 | 3,032.87 | 3,627.33 | | 13,862.10 |
| Pennsylvania | 13.53 | 186,191.07 | 50,933.82 | 99,858.40 | 119,430.94 | | 456,414.23 |
| Rhode Island | 3.12 | 43,008.73 | 11,765.33 | 23,066.54 | 27,587.65 | | 105,428.25 |
| South Carolina | 0.49 | 6,688.30 | 1,829.63 | 3,587.08 | 4,290.16 | | 16,395.18 |
| Virginia | 2.83 | 38,933.22 | 10,650.44 | 20,880.75 | 24,973.43 | | 95,437.84 |
| Vermont | 1.97 | 27,151.61 | 7,427.51 | 14,562.01 | 17,416.21 | | 66,557.33 |
| Washington State | 0.61 | 8,396.80 | 2,297.00 | 4,503.39 | 5,386.07 | | 20,583.25 |
| Wisconsin | 1.87 | 25,728.39 | 7,038.17 | 13,798.70 | 16,503.29 | | 63,068.56 |
| | | 1,365,873.73 | 353,952.38 | 733,095.04 | 897,776.88 | | 3,276,002.20 |

701556.3

| | | 2015 | | | | | |
|---|-------------|---------------------|--------------------|-------------------|------------------|------------------|--|
| | | CE and ET | R and D | Energy Efficiency | Rebate | | |
| | | 2,325,000.00 | 625,000.00 | 1,212,500.00 | 1,772,500.00 | 5,935,000.00 | |
| Connecticut | 9.35 | 217,291.25 | 58,411.63 | 113,318.55 | 165,655.37 | 554,676.79 | |
| District of Columbia | 0.08 | 1,835.60 | 493.44 | 957.28 | 1,399.40 | 4,685.73 | |
| Delaware | 0.82 | 19,155.85 | 5,149.42 | 9,989.88 | 14,603.76 | 48,898.92 | |
| Idaho | 0.09 | 2,089.78 | 561.77 | 1,089.83 | 1,593.18 | 5,334.55 | |
| Indiana | 0.22 | 5,201.81 | 1,398.34 | 2,712.77 | 3,965.68 | 13,278.61 | |
| Kentucky | 1.65 | 38,370.85 | 10,314.74 | 20,010.60 | 29,252.62 | 97,948.81 | |
| Massachusetts | 11.10 | 258,049.68 | 69,368.19 | 134,574.30 | 196,728.20 | 658,720.37 | |
| Maryland | 2.97 | 69,062.81 | 18,565.27 | 36,016.63 | 52,651.11 | 176,295.82 | |
| Maine | 5.67 | 131,774.21 | 35,423.18 | 68,720.96 | 100,460.13 | 336,378.48 | |
| Michigan | 3.05 | 70,915.42 | 19,063.28 | 36,982.77 | 54,063.48 | 181,024.95 | |
| North Carolina | 3.16 | 73,478.87 | 19,752.38 | 38,319.62 | 56,017.76 | 187,568.63 | |
| New Hampshire | 4.82 | 112,102.53 | 30,135.09 | 58,462.07 | 85,463.12 | 286,162.81 | |
| New Jersey | 8.52 | 198,182.49 | 53,274.86 | 103,353.24 | 151,087.51 | 505,898.11 | |
| New York | 20.79 | 483,377.95 | 129,940.31 | 252,084.20 | 368,510.72 | 1,233,913.18 | |
| ESEA | 10% | 48,337.79 | - | 25,208.42 | - | 123,391.32 | |
| Oil Heat Institute of Long Island (OHILI) | 25.1% | \$ 121,233.03 | \$ 32,589.52 | 63,223.68 | 92,423.89 | 309,470.13 | |
| New York Oil Heating Association (NYOHA) | 26.0% | \$ 139,772.90 | \$ 37,573.36 | 72,892.32 | 106,558.05 | 321,143.04 | |
| Hudson Valley Oil Heat Council (HVOHC) | 10.4% | \$ 64,459.17 | \$ 17,327.73 | 33,615.80 | 38,493.94 | 128,890.58 | |
| Eastern New York (UNYEA) | 10.1% | \$ 48,862.65 | \$ 13,135.12 | 25,482.13 | 37,251.20 | 124,731.11 | |
| Central New York (UNYEA) | 7.6% | \$ 36,814.30 | \$ 9,896.32 | 19,198.86 | 28,065.96 | 93,975.43 | |
| Western New York (UNYEA) | 4.9% | \$ 23,898.11 | \$ 6,424.22 | 12,462.99 | 18,219.10 | 61,004.42 | |
| <u>Westchester/Putnam (1/2) Counties to NYOHA</u> | <u>5.8%</u> | <u>\$ 27,934.15</u> | <u>\$ 7,509.18</u> | <u>14,567.81</u> | <u>21,296.03</u> | <u>71,307.16</u> | |
| Nevada | 0.05 | 1,114.94 | 299.72 | 581.45 | 849.99 | 2,846.09 | |
| Ohio | 2.83 | 65,785.23 | 17,684.20 | 34,307.35 | 50,152.40 | 167,929.18 | |
| Oregon | 0.41 | 9,551.10 | 2,567.50 | 4,980.95 | 7,281.43 | 24,380.98 | |
| Pennsylvania | 13.53 | 314,473.11 | 84,535.78 | 163,999.42 | 239,743.48 | 802,751.79 | |
| Rhode Island | 3.12 | 72,640.92 | 19,527.13 | 37,882.63 | 55,378.94 | 185,429.61 | |
| South Carolina | 0.49 | 11,296.41 | 3,036.67 | 5,891.14 | 8,611.99 | 28,836.21 | |
| Virginia | 2.83 | 65,757.45 | 17,676.73 | 34,292.86 | 50,131.22 | 167,858.26 | |
| Vermont | 1.97 | 45,858.54 | 12,327.57 | 23,915.48 | 34,960.97 | 117,062.56 | |
| Washington State | 0.61 | 14,182.03 | 3,812.37 | 7,396.00 | 10,811.89 | 36,202.29 | |
| Wisconsin | 1.87 | 43,454.75 | 11,681.38 | 22,661.88 | 33,128.40 | 110,926.42 | |
| | 101.00 | 2,836,315.69 | 762,450.45 | 1,479,153.87 | 2,151,661.97 | 7,168,922.32 | |

2015

| | | CE and ET | R and D |
|---|-------|--------------|------------|
| | | 2,461,611.38 | 761,611.38 |
| Connecticut | 9.35 | 230,058.75 | 71,179.13 |
| District of Columbia | 0.08 | 1,943.46 | 601.30 |
| Delaware | 0.82 | 20,281.41 | 6,274.97 |
| Idaho | 0.09 | 2,212.57 | 684.56 |
| Indiana | 0.22 | 5,507.46 | 1,703.98 |
| Kentucky | 1.65 | 40,625.43 | 12,569.32 |
| Massachusetts | 11.10 | 273,212.06 | 84,530.57 |
| Maryland | 2.97 | 73,120.77 | 22,623.24 |
| Maine | 5.67 | 139,516.95 | 43,165.91 |
| Michigan | 3.05 | 75,082.24 | 23,230.10 |
| North Carolina | 3.16 | 77,796.31 | 24,069.82 |
| New Hampshire | 4.82 | 118,689.41 | 36,721.96 |
| New Jersey | 8.52 | 209,827.22 | 64,919.59 |
| New York | 20.79 | 511,780.07 | 158,342.43 |
| ESEA | 10% | 51,178.01 | 15,834.24 |
| Oil Heat Institute of Long Island (OHILI) | 25.1% | 128,356.39 | 39,712.88 |
| New York Oil Heating Association (NYC) | 26.0% | 133,197.87 | 41,210.82 |
| Hudson Valley Oil Heat Council (HVOH) | 10.4% | 53,458.89 | 16,539.94 |
| Eastern New York (UNYEA) | 10.1% | 51,733.70 | 16,006.17 |
| Central New York (UNYEA) | 7.6% | 38,977.42 | 12,059.44 |
| Western New York (UNYEA) | 4.9% | 25,302.31 | 7,828.42 |
| Nevada | 0.05 | 1,180.45 | 365.23 |
| Ohio | 2.83 | 69,650.61 | 21,549.58 |
| Oregon | 0.41 | 10,112.30 | 3,128.70 |
| Pennsylvania | 13.53 | 332,950.79 | 103,013.46 |
| Rhode Island | 3.12 | 76,909.12 | 23,795.33 |
| South Carolina | 0.49 | 11,960.16 | 3,700.42 |
| Virginia | 2.83 | 69,621.20 | 21,540.48 |
| Vermont | 1.97 | 48,553.08 | 15,022.10 |
| Washington State | 0.61 | 15,015.33 | 4,645.67 |
| Wisconsin | 1.87 | 46,008.04 | 14,234.68 |

-

| Energy Efficiency | Rebate | |
|-------------------|--------------|--------------|
| 1,280,805.69 | 1,755,191.81 | 6,259,220.26 |
| 119,702.31 | 164,037.77 | 584,977.96 |
| 1,011.21 | 1,385.74 | 4,941.70 |
| 10,552.66 | 14,461.16 | 51,570.20 |
| 1,151.23 | 1,577.62 | 5,625.97 |
| 2,865.60 | 3,926.96 | 14,004.00 |
| 21,137.89 | 28,966.97 | 103,299.61 |
| 142,155.48 | 194,807.18 | 694,705.28 |
| 38,045.61 | 52,136.98 | 185,926.60 |
| 72,592.33 | 99,479.15 | 354,754.34 |
| 39,066.18 | 53,535.55 | 190,914.08 |
| 40,478.34 | 55,470.75 | 197,815.23 |
| 61,755.51 | 84,628.58 | 301,795.46 |
| 109,175.60 | 149,612.17 | 533,534.57 |
| 266,285.26 | 364,912.27 | 1,301,320.02 |
| 26,628.53 | 36,491.23 | 130,132.00 |
| 66,785.36 | 91,521.39 | 326,376.02 |
| 69,304.44 | 94,973.48 | 338,686.61 |
| 27,815.30 | 38,117.55 | 135,931.68 |
| 26,917.66 | 36,887.45 | 131,544.98 |
| 20,280.41 | 27,791.90 | 99,109.17 |
| 13,165.09 | 18,041.19 | 64,337.00 |
| 614.20 | 841.69 | 3,001.57 |
| 36,240.04 | 49,662.67 | 177,102.90 |
| 5,261.55 | 7,210.33 | 25,712.88 |
| 173,238.26 | 237,402.42 | 846,604.93 |
| 40,016.73 | 54,838.17 | 195,559.36 |
| 6,223.01 | 8,527.90 | 30,411.49 |
| 36,224.74 | 49,641.69 | 177,028.11 |
| 25,262.74 | 34,619.59 | 123,457.51 |
| 7,812.65 | 10,706.31 | 38,179.97 |
| 23,938.53 | 32,804.91 | 116,986.16 |

National Oilheat Research Alliance
2014 STATE GRANTS
For the Four Months Ending April 30, 2015

| | Education (6114) | | | Research and Development (6214) | | | Energy Efficiency (8814) | | | Rebate (8914) | | | Total | | |
|----------------------|---------------------|-------------------|-------------------|---------------------------------|------------------|-------------------|--------------------------|-------------------|-------------------|-------------------|------------------|-------------------|---------------------|-------------------|---------------------|
| | Budget | Actual | Remaining | Budget | Actual | Remaining | Budget | Actual | Remaining | Budget | Actual | Remaining | Budget | Actual | Remaining |
| Connecticut | \$116,634.40 | \$65,772.75 | \$50,861.65 | \$23,177.73 | | \$23,177.73 | \$62,991.10 | \$24,343.95 | \$38,647.15 | \$84,766.95 | | \$84,766.95 | \$287,570.18 | \$90,116.70 | \$197,453.48 |
| District of Columbia | 985.31 | | 985.31 | 195.80 | | 195.80 | 532.13 | | 532.13 | 716.08 | | 716.08 | 2,429.32 | | 2,429.32 |
| Delaware | 10,282.37 | 10,093.89 | 188.48 | 2,043.29 | | 2,043.29 | 5,553.14 | | 5,553.14 | 7,472.84 | | 7,472.84 | 25,351.64 | 10,093.89 | 15,257.75 |
| Idaho | 1,121.74 | | 1,121.74 | 222.91 | | 222.91 | 605.81 | | 605.81 | 815.24 | | 815.24 | 2,765.70 | | 2,765.70 |
| Indiana | 2,792.20 | | 2,792.20 | 554.86 | | 554.86 | 1,507.97 | | 1,507.97 | 2,029.27 | | 2,029.27 | 6,884.30 | | 6,884.30 |
| Kentucky | 20,596.48 | 15,820.72 | 4,775.76 | 4,092.89 | 4,092.89 | | 11,123.42 | 11,123.42 | | 14,968.76 | 8,782.42 | 6,186.34 | 50,781.55 | 39,819.45 | 10,962.10 |
| Maryland | 37,071.13 | 37,071.13 | | 7,366.70 | 1,700.00 | | 20,020.79 | 20,020.79 | | 26,941.92 | 9,186.65 | 17,755.27 | 91,400.54 | 67,978.57 | 23,421.97 |
| Massachusetts | 138,514.41 | 90,169.33 | 48,345.08 | 27,525.30 | 2,199.53 | | 74,806.66 | 1,073.33 | 73,733.33 | 100,667.12 | | 100,667.12 | 341,513.49 | 93,442.19 | 248,071.30 |
| Maine | 70,733.00 | | 70,733.00 | 14,055.92 | | 14,055.92 | 38,200.35 | | 38,200.35 | 51,406.11 | | 51,406.11 | 174,395.38 | | 174,395.38 |
| Michigan | 38,065.57 | | 38,065.57 | 7,564.31 | | 7,564.31 | 20,557.85 | | 20,557.85 | 27,664.64 | | 27,664.64 | 93,852.37 | | 93,852.37 |
| New Hampshire | 60,173.75 | 50,400.00 | 9,773.75 | 11,957.60 | | 11,957.60 | 32,497.68 | | 32,497.68 | 43,732.04 | | 43,732.04 | 148,361.07 | 50,400.00 | 97,961.07 |
| New Jersey | 106,379.25 | 88,619.56 | 17,759.69 | 21,139.47 | | 21,139.47 | 57,451.61 | | 57,451.61 | 77,312.48 | | 77,312.48 | 262,282.81 | 88,619.56 | 173,663.25 |
| North Carolina | 39,441.56 | 39,441.56 | | 7,837.75 | 4,287.54 | | 3,550.21 | 21,300.97 | 21,300.97 | 28,664.66 | 19,019.03 | 9,645.63 | 97,244.94 | 84,049.10 | 13,195.84 |
| ESPA (New York) | 25,946.48 | | 25,946.48 | 5,156.03 | | 5,156.03 | 14,012.76 | | 14,012.76 | 18,856.94 | | 18,856.94 | 63,972.21 | | 63,972.21 |
| NYOHA | 82,431.97 | 52,249.04 | 30,182.93 | 16,380.71 | | 16,380.71 | 44,518.55 | 38,357.50 | 6,161.05 | 59,908.49 | | 59,908.49 | 203,239.72 | 90,606.54 | 112,633.18 |
| Eastern | 26,154.05 | | 26,154.05 | 5,197.28 | | 5,197.28 | 14,124.87 | | 14,124.87 | 19,007.79 | | 19,007.79 | 64,483.99 | | 64,483.99 |
| Western | 12,843.51 | | 12,843.51 | 2,552.24 | | 2,552.24 | 6,936.32 | | 6,936.32 | 9,334.18 | | 9,334.18 | 31,666.25 | | 31,666.25 |
| Central | 19,849.06 | | 19,849.06 | 3,944.36 | | 3,944.36 | 10,719.76 | | 10,719.76 | 14,425.56 | | 14,425.56 | 48,938.74 | | 48,938.74 |
| Hudson Valley | 27,088.13 | | 27,088.13 | 5,382.90 | | 5,382.90 | 14,629.32 | | 14,629.32 | 19,686.64 | | 19,686.64 | 66,786.99 | | 66,786.99 |
| Long Island | 65,151.61 | 41,365.00 | 23,786.61 | 12,946.80 | 4,717.50 | | 8,229.30 | 35,186.05 | 17,102.50 | 18,083.55 | | 47,349.77 | 160,634.23 | 63,185.00 | 97,449.23 |
| Nevada | 598.47 | | 598.47 | 118.93 | | 118.93 | 323.21 | | 323.21 | 434.95 | | 434.95 | 1,475.56 | | 1,475.56 |
| Ohio | 35,311.81 | | 35,311.81 | 7,017.09 | | 7,017.09 | 19,070.64 | | 19,070.64 | 25,663.31 | | 25,663.31 | 87,062.85 | | 87,062.85 |
| Oregon | 5,126.78 | | 5,126.78 | 1,018.78 | | 1,018.78 | 2,768.79 | | 2,768.79 | 3,725.96 | | 3,725.96 | 12,640.31 | | 12,640.31 |
| Pennsylvania | 168,801.05 | | 168,801.05 | 33,543.41 | | 33,543.41 | 91,162.35 | | 91,162.35 | 122,676.94 | | 122,676.94 | 416,183.75 | | 416,183.75 |
| Rhode Island | 38,991.77 | 33,600.00 | 5,391.77 | 7,748.36 | | 7,748.36 | 21,058.06 | | 21,058.06 | 28,337.77 | | 28,337.77 | 96,135.96 | 33,600.00 | 62,535.96 |
| South Carolina | 6,063.62 | | 6,063.62 | 1,204.95 | | 1,204.95 | 3,274.74 | | 3,274.74 | 4,406.81 | | 4,406.81 | 14,950.12 | | 14,950.12 |
| Vermont | 24,615.68 | 3,546.01 | 21,069.67 | 4,891.58 | 390.50 | | 4,501.08 | 13,294.05 | 8,927.64 | 4,366.41 | | 17,889.76 | 60,691.07 | 12,864.15 | 47,826.92 |
| Virginia | 35,296.90 | | 35,296.90 | 7,014.13 | | 7,014.13 | 19,062.59 | 725.00 | 18,337.59 | 25,652.48 | | 25,652.48 | 87,026.10 | 725.00 | 86,301.10 |
| Washington State | 7,612.55 | | 7,612.55 | 1,512.75 | | 1,512.75 | 4,111.26 | | 4,111.26 | 5,532.52 | | 5,532.52 | 18,769.08 | | 18,769.08 |
| Wisconsin | 23,325.39 | | 23,325.39 | 4,635.17 | | 4,635.17 | 12,597.20 | | 12,597.20 | 16,952.02 | | 16,952.02 | 57,509.78 | | 57,509.78 |
| Totals | 1,248,000.00 | 528,148.99 | 719,851.01 | 248,000.00 | 17,387.96 | 230,612.04 | 674,000.00 | 142,975.10 | 531,024.90 | 907,000.00 | 36,988.10 | 870,011.90 | 3,077,000.00 | 725,500.15 | 2,351,499.85 |

National Oilheat Research Alliance
2015 STATE GRANTS
For the Four Months Ending April 30, 2015

| | Education (6115) | | | Research and Development (6215) | | | Energy Efficiency (8815) | | | Rebate (8915) | | | Total | | |
|----------------------|---------------------|------------------|---------------------|---------------------------------|--------|-------------------|--------------------------|--------|---------------------|---------------------|--------|---------------------|---------------------|------------------|---------------------|
| | Budget | Actual | Remaining | Budget | Actual | Remaining | Budget | Actual | Remaining | Budget | Actual | Remaining | Budget | Actual | Remaining |
| Connecticut | \$230,058.75 | | \$230,058.75 | \$71,179.13 | | \$71,179.13 | \$119,702.31 | | \$119,702.31 | \$164,037.77 | | \$164,037.77 | \$584,977.96 | | \$584,977.96 |
| District of Columbia | 1,943.46 | | 1,943.46 | 601.30 | | 601.30 | 1,011.21 | | 1,011.21 | 1,385.74 | | 1,385.74 | 4,941.71 | | 4,941.71 |
| Delaware | 20,281.41 | | 20,281.41 | 6,274.97 | | 6,274.97 | 10,552.66 | | 10,552.66 | 14,461.16 | | 14,461.16 | 51,570.20 | | 51,570.20 |
| Idaho | 2,212.57 | | 2,212.57 | 684.56 | | 684.56 | 1,151.23 | | 1,151.23 | 1,577.62 | | 1,577.62 | 5,625.98 | | 5,625.98 |
| Indiana | 5,507.46 | | 5,507.46 | 1,703.98 | | 1,703.98 | 2,865.60 | | 2,865.60 | 3,926.96 | | 3,926.96 | 14,004.00 | | 14,004.00 |
| Kentucky | 40,625.43 | | 40,625.43 | 12,569.32 | | 12,569.32 | 21,137.89 | | 21,137.89 | 28,966.97 | | 28,966.97 | 103,299.61 | | 103,299.61 |
| Maryland | 73,120.77 | 24,716.15 | 48,404.62 | 22,623.24 | | 22,623.24 | 38,045.61 | | 38,045.61 | 52,136.98 | | 52,136.98 | 185,926.60 | 24,716.15 | 161,210.45 |
| Massachusetts | 273,212.06 | | 273,212.06 | 84,530.57 | | 84,530.57 | 142,155.48 | | 142,155.48 | 194,807.18 | | 194,807.18 | 694,705.29 | | 694,705.29 |
| Maine | 139,516.95 | | 139,516.95 | 43,165.91 | | 43,165.91 | 72,592.33 | | 72,592.33 | 99,479.15 | | 99,479.15 | 354,754.34 | | 354,754.34 |
| Michigan | 75,082.24 | | 75,082.24 | 23,230.10 | | 23,230.10 | 39,066.18 | | 39,066.18 | 53,535.55 | | 53,535.55 | 190,914.07 | | 190,914.07 |
| New Hampshire | 118,689.41 | | 118,689.41 | 36,721.96 | | 36,721.96 | 61,755.51 | | 61,755.51 | 84,628.58 | | 84,628.58 | 301,795.46 | | 301,795.46 |
| New Jersey | 209,827.22 | | 209,827.22 | 64,919.59 | | 64,919.59 | 109,175.60 | | 109,175.60 | 149,612.17 | | 149,612.17 | 533,534.58 | | 533,534.58 |
| North Carolina | 77,796.31 | 37,948.74 | 39,847.57 | 24,069.82 | | 24,069.82 | 40,478.34 | | 40,478.34 | 55,470.75 | | 55,470.75 | 197,815.22 | 37,948.74 | 159,866.48 |
| ESEA (New York) | 51,178.01 | | 51,178.01 | 15,834.24 | | 15,834.24 | 26,628.53 | | 26,628.53 | 36,491.23 | | 36,491.23 | 130,132.01 | | 130,132.01 |
| NYOHA | 147,985.61 | | 147,985.61 | 45,786.08 | | 45,786.08 | 76,998.68 | | 76,998.68 | 105,517.52 | | 105,517.52 | 376,287.89 | | 376,287.89 |
| Eastern | 51,733.70 | | 51,733.70 | 16,006.17 | | 16,006.17 | 26,917.66 | | 26,917.66 | 36,887.45 | | 36,887.45 | 131,544.98 | | 131,544.98 |
| Western | 25,302.31 | | 25,302.31 | 7,828.42 | | 7,828.42 | 13,165.09 | | 13,165.09 | 18,041.19 | | 18,041.19 | 64,337.01 | | 64,337.01 |
| Central | 38,977.42 | | 38,977.42 | 12,059.44 | | 12,059.44 | 20,280.41 | | 20,280.41 | 27,791.90 | | 27,791.90 | 99,109.17 | | 99,109.17 |
| Hudson Valley | 68,246.63 | | 68,246.63 | 21,115.20 | | 21,115.20 | 35,509.54 | | 35,509.54 | 48,661.59 | | 48,661.59 | 173,532.96 | | 173,532.96 |
| Long Island | 128,356.39 | | 128,356.39 | 39,712.88 | | 39,712.88 | 66,785.36 | | 66,785.36 | 91,521.39 | | 91,521.39 | 326,376.02 | | 326,376.02 |
| Nevada | 1,180.45 | | 1,180.45 | 365.23 | | 365.23 | 614.20 | | 614.20 | 841.69 | | 841.69 | 3,001.57 | | 3,001.57 |
| Ohio | 69,650.61 | | 69,650.61 | 21,549.58 | | 21,549.58 | 36,240.04 | | 36,240.04 | 49,662.67 | | 49,662.67 | 177,102.90 | | 177,102.90 |
| Oregon | 10,112.30 | | 10,112.30 | 3,128.70 | | 3,128.70 | 5,261.55 | | 5,261.55 | 7,210.33 | | 7,210.33 | 25,712.88 | | 25,712.88 |
| Pennsylvania | 332,950.79 | | 332,950.79 | 103,013.46 | | 103,013.46 | 173,238.26 | | 173,238.26 | 237,402.42 | | 237,402.42 | 846,604.93 | | 846,604.93 |
| Rhode Island | 76,909.12 | | 76,909.12 | 23,795.33 | | 23,795.33 | 40,016.73 | | 40,016.73 | 54,838.17 | | 54,838.17 | 195,559.35 | | 195,559.35 |
| South Carolina | 11,960.16 | | 11,960.16 | 3,700.42 | | 3,700.42 | 6,223.01 | | 6,223.01 | 8,527.90 | | 8,527.90 | 30,411.49 | | 30,411.49 |
| Vermont | 48,553.08 | | 48,553.08 | 15,022.10 | | 15,022.10 | 25,262.74 | | 25,262.74 | 34,619.59 | | 34,619.59 | 123,457.51 | | 123,457.51 |
| Virginia | 69,621.20 | | 69,621.20 | 21,540.48 | | 21,540.48 | 36,224.74 | | 36,224.74 | 49,641.69 | | 49,641.69 | 177,028.11 | | 177,028.11 |
| Washington State | 15,015.33 | | 15,015.33 | 4,645.67 | | 4,645.67 | 7,812.65 | | 7,812.65 | 10,706.31 | | 10,706.31 | 38,179.96 | | 38,179.96 |
| Wisconsin | 46,008.04 | | 46,008.04 | 14,234.68 | | 14,234.68 | 23,938.53 | | 23,938.53 | 32,804.91 | | 32,804.91 | 116,986.16 | | 116,986.16 |
| Totals | 2,461,615.19 | 62,664.89 | 2,398,950.30 | 761,612.53 | | 761,612.53 | 1,280,807.67 | | 1,280,807.67 | 1,755,194.53 | | 1,755,194.53 | 6,259,229.92 | 62,664.89 | 6,196,565.03 |

OLD STATE GRANTS
 OLD STATE GRANTS
 For the Four Months Ending April 30, 2015

| | | <u>APPROVED</u> | <u>Disbursed Prior To 2014</u> | <u>Disbursed in 2014</u> | <u>Disbursed in 2015</u> | <u>Total Disbursed</u> | <u>Remaining</u> |
|----------------------------------|-----------|---------------------|--|----------------------------------|----------------------------------|----------------------------|-------------------|
| IDAHO | | | | | | | |
| E & T '09 Grant | ID-6028-6 | \$29,814.53 | | | | | \$29,814.53 |
| 2010 - Unassigned | ID-6028-8 | 1,714.00 | | | | | 1,714.00 |
| TOTALS FOR IDAHO | | 37,802.36 | 6,273.83 | | | 6,273.83 | 31,528.53 |
| INDIANA | | | | | | | |
| 2009 - Unassigned | IN-6028-4 | 21,434.16 | 13,427.42 | 3,258.86 | | 16,686.28 | 4,747.88 |
| 2010 - Unassigned | IN-6028-6 | 4,660.00 | | | | | 4,660.00 |
| TOTALS FOR INDIANA | | 46,719.45 | 34,052.71 | 3,258.86 | | 37,311.57 | 9,407.88 |
| MAINE | | | | | | | |
| E & T '10 Grant | ME-6028-9 | 74,537.00 | 74,535.42 | | | 74,535.42 | 1.58 |
| TOTALS FOR MAINE | | 673,745.35 | 673,743.77 | | | 673,743.77 | 1.58 |
| MICHIGAN | | | | | | | |
| 2010 -Unassigned | MI-6028-7 | 39,126.00 | | 499.00 | 2,458.00 | 2,957.00 | 36,169.00 |
| TOTALS FOR MICHIGAN | | 311,314.00 | 204,266.00 | 68,421.00 | 2,458.00 | 275,145.00 | 36,169.00 |
| NEVADA | | | | | | | |
| E & T '02 thru '08 Grants | NV-6028-1 | 3,573.83 | | | | | 3,573.83 |
| CONS-ED '07 Grant | NV-6028-8 | 6,442.86 | | | | | 6,442.86 |
| TOTALS FOR NEVADA | | 10,016.69 | | | | | 10,016.69 |
| OHIO | | | | | | | |
| CONS-ED '09 Grant | OH-6028-5 | 42,958.54 | 2,535.00 | 6,204.88 | 5,561.08 | 14,300.96 | 28,657.58 |
| E & T '09 Grant | OH-6028-6 | 100,295.57 | 25,131.14 | | 27,218.37 | 52,349.51 | 47,946.06 |
| 2010 - Unassigned | OH-6028-1 | 51,066.00 | | | | | 51,066.00 |
| TOTALS FOR OHIO | | 346,199.42 | 179,545.45 | 6,204.88 | 32,779.45 | 218,529.78 | 127,669.64 |
| OREGON | | | | | | | |
| E & T '08 Grant | OR-6028-3 | 2,391.90 | 391.86 | | | 391.86 | 2,000.04 |
| E & T '09 Grant | OR-6028-6 | 2,743.86 | | | | | 2,743.86 |
| CONS-ED '10 Grant | OR-6028-8 | 7,465.82 | 4,250.64 | | | 4,250.64 | 3,215.18 |
| TOTALS FOR OREGON | | 49,055.76 | 41,096.68 | | | 41,096.68 | 7,959.08 |
| PENNSYLVANIA | | | | | | | |
| CONS-ED '09 Grant | PA-6028-5 | 960,491.52 | 922,562.34 | | | 922,562.34 | 37,929.18 |
| E & T '10 Grant | PA-6028-9 | 282,309.64 | 250,000.00 | | 24,504.65 | 274,504.65 | 7,804.99 |
| TOTALS FOR PENNSYLVANIA | | 1,578,101.16 | 1,507,862.34 | | 24,504.65 | 1,532,366.99 | 45,734.17 |
| SOUTH CAROLINA | | | | | | | |
| E & T '10 Grant 2010 | SC-6028-9 | 5,264.93 | | | | | 5,264.93 |
| TOTALS FOR SOUTH CAROLINA | | 47,975.11 | 42,710.18 | | | 42,710.18 | 5,264.93 |
| VIRGINIA | | | | | | | |
| 2009 - Unassigned | VA-6028-4 | 270,954.63 | 78,010.81 | 54,947.39 | 52,144.60 | 185,102.80 | 85,851.83 |
| 2010 - Unassigned | VA-6028-8 | 63,855.00 | | | | | 63,855.00 |
| TOTALS FOR VIRGINIA | | 663,845.08 | 369,495.20 | 92,498.45 | 52,144.60 | 514,138.25 | 149,706.83 |
| WASHINGTON | | | | | | | |
| 2009 - Unassigned | WA-6028-5 | 58,419.72 | 53,966.82 | | | 53,966.82 | 4,452.90 |
| 2010 - Unassigned | WA-6028-9 | 1,211.00 | | | | | 1,211.00 |
| TOTALS FOR WASHINGTON | | 60,688.33 | 55,024.43 | | | 55,024.43 | 5,663.90 |
| WISCONSIN | | | | | | | |
| CONS-ED '10 Grant | WI-6028-8 | 15,417.29 | 502.79 | | | 502.79 | 14,914.50 |
| TOTALS FOR WISCONSIN | | 15,417.29 | 502.79 | | | 502.79 | 14,914.50 |

OLD STATE GRANTS
 OLD STATE GRANTS
 For the Four Months Ending April 30, 2015

| | | <i>APPROVED</i> | <i>Disbursed Prior To 2014</i> | <i>Disbursed in 2014</i> | <i>Disbursed in 2015</i> | <i>Total Disbursed</i> | <i>Remaining</i> |
|---------------------------------|-----------|----------------------|--|----------------------------------|----------------------------------|----------------------------|-------------------|
| ESPA (NEW YORK) | | | | | | | |
| CONS-ED '10 Grant | NY-6028-8 | \$126,000.00 | \$35,340.00 | \$30,930.54 | \$55,233.76 | \$121,504.30 | \$4,495.70 |
| TOTALS FOR ESPA | | 271,574.47 | 153,803.01 | 58,042.00 | 55,233.76 | 267,078.77 | 4,495.70 |
| EASTERN | | | | | | | |
| CONS-ED '09 Grant | NY-6041-5 | 153,734.00 | 130,050.24 | 9,790.00 | 13,893.76 | 153,734.00 | |
| E & T '09 Grant | NY-6041-6 | 51,245.00 | | | | | 51,245.00 |
| CONS-ED '10 Grant | NY-6041-7 | 20,063.00 | | | 4,000.37 | 4,000.37 | 16,062.63 |
| E & T '10 Grant | NY-6041-4 | 6,688.00 | | | | | 6,688.00 |
| TOTALS FOR EASTERN | | 369,317.90 | 246,532.00 | 25,990.00 | 22,800.27 | 295,322.27 | 73,995.63 |
| WESTERN | | | | | | | |
| CONS-ED '09 Grant | NY-6042-5 | 75,494.00 | 40,589.48 | 2,828.90 | | 43,418.38 | 32,075.62 |
| E & T '09 Grant | NY-6042-6 | 35,600.00 | | 1,193.59 | | 1,193.59 | 34,406.41 |
| CONS-ED '10 Grant | NY-6042-4 | 9,853.00 | | | | | 9,853.00 |
| E & T '10 Grant | NY-6042-9 | 3,284.00 | | | | | 3,284.00 |
| TOTALS FOR WESTERN | | 358,932.06 | 275,290.54 | 4,022.49 | | 279,313.03 | 79,619.03 |
| CENTRAL | | | | | | | |
| E & T '10 Grant | NY-6043-9 | 20,302.00 | | | | | 20,302.00 |
| TOTALS FOR CENTRAL | | 175,866.05 | 155,564.05 | | | 155,564.05 | 20,302.00 |
| HUDSON VALLEY | | | | | | | |
| E & T '09 Grant | NY-6044-6 | 10,615.00 | 10,614.97 | | | 10,614.97 | 0.03 |
| TOTALS FOR HUDSON VALLEY | | 240,006.00 | 240,005.97 | | | 240,005.97 | 0.03 |
| TOTALS FOR NY STATE | | 2,711,336.48 | 2,315,097.71 | 139,792.35 | 78,034.03 | 2,532,924.09 | 178,412.39 |
| TOTALS FOR REPORT | | 10,228,458.24 | 9,009,340.60 | 406,355.45 | 190,313.07 | 9,606,009.12 | 622,449.12 |

Executive Committee 2015

Mark Fitz
Jim Townsend
Dan Donovan
JEFF JENKINS
Mike Neish
Allison Heaney
Peter Aziz
Edward Noonan
Jeff Lykins
John Maniscalco
Steve Clark
Tom Santa
Steve Schooley
Roger Marran

Officers 2015

| | |
|-------------------------------|----------------|
| Past Chairman | Jim Townsend |
| Chairman | Ed Noonan |
| 1 st Vice Chairman | Allison Heaney |
| 2 nd Vice Chairman | Tom Santa |
| Treasurer | Eric Degesero |
| President | John Huber |